GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

IT,E&C Department - B.E. 2015-16 – Comprehensive Budget Release Order for Rs.3,06,69,000/- to the Director, Electronically Services Deliverable, Hyderabad – Administrative Sanction Orders- issued.

INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS (BUDGET) DEPARTMENT

G.O.RT.No. 122 **Dated: 19-09-2015**

Read the Following:-

1. G.O.Rt.No.101 of Fin (Bud.I)Dept, Dt.12.08.2015.
2. G.O.Rt.No.2339 of Fin (EBS-I-GAD-I-II)Dept, Dt.24.08.2015.
3. Director, EDS(MeeSeva), Lr. Rc. No. 152/BE/MeeSeva/ESD-A/ 2014-15, Dt.26.08.2015.

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ORDER:

In the G.O. 2nd read above, Government have issued Comprehensive Budget Release Order for Rs.3,06,69,000/- for the period from July-1st,2015 to 31st –March-2015 i.e, from 2nd,3rd and 4th quarters of the current Financial year, under Non-Plan and Plan, to the Director, Electronically Deliverable Services(HOD).

2. After careful examination, Administrative Sanction is hereby accorded for an amount of Rs.3,06,69,000/- (@Rs.1,02,22,750/- per quarter) for the period from 1st July-15 to 31st March-16 i.e., from 2nd qtr to 4th qtr for the Fin. Year 2015-16 under the Heads of Accounts as shown in the Annexure appended.

3. The Director, Electronically Services Deliverable (Meeseva) Andhra Pradesh State is instructed to utilize the above amount for the purpose for which it is released.

4. The Director, Electronically Services Deliverable (Meeseva) Andhra Pradesh State shall take action as per the instructions issued by the Finance (BG.1) Dept, vide their U.O.Note.No.29875-A/1283/A1/BG.1/2006, Dt:25.11.2006 and as per Government Orders 1st read above.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

G.S.PHANI KISHORE
SPL.SECRETARY TO GOVERNMENT

To
The Director, Electronically Services Deliverable (Meeseva), A.P., Hyderabad.
Copy to:
The Director of Treasuries & Accounts, Government of Andhra Pradesh.
Finance (Expr. GAD.II) Department , Andhra Pradesh Secretariat.
A.O.Claims.
Dy.P.A.O., AP Secretariat, Hyderabad.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure

[Annexure to G.O.Rt.No.122, Dt:19/09/15 of IT,E&C Department]

Non-Plan **(in Rupees)**

S. No	Head of Account	BE 2015-16	2nd Qtr	3rd Qtr	4th Qtr
1	3451 Secretariat Economic Services MH.092 Other Offices S.H (12) Director, Electronically Deliverable Services 110 – Domestic Travel Expenses 111 – Travelling Expenses	Rs.15000	Rs.3750/-	Rs.3750/-	Rs.3750/-
2	3451 Secretariat Economic Services MH.092 Other Offices S.H (12) Director, Electronically Deliverable Services 130 – Other Expenses 131 – Service Postage, Telegram and Telephone Charges	Rs.145000	Rs.36250/-	Rs.36250/-	Rs.36250/-
3	3451 Secretariat Economic Services MH.092 Other Offices S.H (12) Director, Electronically Deliverable Services 130 – Other Expenses 132 – Other Office Expenses	Rs.290000	Rs.72500/-	Rs.72500/-	Rs.72500/-
4	3451 Secretariat Economic Services MH.092 Other Offices S.H (12) Director, Electronically Deliverable Services 130 – Other Expenses 133 – water & Electricity Charges	Rs141000	Rs.35250/-	Rs.35250/-	Rs.35250/-
5	3451 Secretariat Economic Services MH.092 Other Offices S.H (12) Director, Electronically Deliverable Services 130 – Other Expenses 134 – Hiring of Private Vehicles	Rs.300000	Rs.75000/-	Rs.75000/	Rs.75000/
	Total Rs:	**891000**	**222750**	**222750**	**222750**

Cont…

Plan **(in Rupees)**

S.No	Head of Account	BE	2nd Qtr	3rd Qtr	4th Qtr
1	3451 Secretariat Economic Services MH.092 Other Offices GH.11 – Normal State Plan S.H (12) Director, Electronically Deliverable Services 130 – Other Expenses 131 – Service Postage, Telegram and Telephone Charges	Rs.2000000	Rs.5,00,000	Rs.5,00,000	Rs.5,00,000
2	3451 Secretariat Economic Services MH.092 Other Offices GH.11 – Normal State Plan S.H (12) Director, Electronically Deliverable Services 270 – Minor Works 271– Other Expenditure	Rs.1000000	Rs.2,50,000	Rs.2,50,000	Rs.2,50,000
3	3451 Secretariat Economic Services MH.092 Other Offices GH.11 – Normal State Plan S.H (12) Director, Electronically Deliverable Services 280 – Professional Services 284 – Other Payments	Rs.35000000	Rs.87,50,000	Rs.87,50,000	Rs.87,50,000
4	3451 Secretariat Economic Services MH.092 Other Offices GH.11 – Normal State Plan S.H (12) Director, Electronically Deliverable Services 520 – Machinery and Equipment 521 – Purchases	Rs.2000000	Rs.5,00,000	Rs.5,00,000	Rs.5,00,000
	Total Rs:	**40000000**	**10000000**	**10000000**	**10000000**

G.S.PHANI KISHORE
SPECIAL SECRETARY TO GOVERNMENT